



NOTIFICATION TO THE PARTIES

No. 2023/122

Geneva, 23 October 2023

CONCERNING:

Updated status of funding for the implementation of valid Decisions after CoP19

- 1. A total of 367 Decisions were adopted or revised at the 19th meeting of the Conference of the Parties (CoP19) which took place in Panama City, in November 2022. Many of these Decisions include activities that are to take place subject to the availability of external financial resources.
- 2. In order to assist Parties and potential donors, the Secretariat issued <u>Notification No. 2023/024</u> on 10 March 2023, which included a list of these Decisions with estimates of the financial resources needed to implement them. The Secretariat has updated this list to reflect both the revised estimates of the financial sources needed and the cumulative contributions made by Parties and other donors since the previous Notification, as shown in the table in the Annex to this Notification.
- 3. Given the Secretariat's workload associated with implementation of the CoP19 programme of work, the organization of the scientific and governing body meetings, and the preparation of documents for these meetings, the Secretariat does not have the human resources needed for dedicated fundraising. Parties and potential donors are therefore kindly encouraged to review the table and consider new or additional contributions to enable the Secretariat to provide its support to the Parties, and to enable the implementation of all activities in the intersessional period up to the 20th meeting of the Conference of the Parties in 2025. The estimated total of the funding that is still needed for the full implementation of valid Decisions after CoP19 is approximately USD 40,602,058.
- 4. The Secretariat expresses its appreciation to Parties that have already pledged or confirmed extrabudgetary contributions for the implementation of CoP19 Decisions. This Notification will be reissued on a regular basis to keep Parties informed of the funding status.
- 5. Inputs and feedback to the Secretariat concerning this Notification to the Parties should be directed to <u>info@cites.org</u>, with a copy to Haruko Okusu, Chief, Outreach and Projects Unit, at <u>haruko.okusu@cites.org</u>.

Secretariat of the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

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VALID DECISIONS AFTER COP19 FOR WHICH EXTERNAL FUNDS ARE NEEDED AS OF 17 OCTOBER 2023

Decision No.	Title	Estimated budget required for implemen- tation (USD)	Funding secured to date (USD)
18.12 & 19.10	Sponsored Delegates Project	1,243,000	200,000
19.20 – 19.21 & 17.55 (Rev. CoP19) – 17.56 (Rev. CoP 19)	Cooperation with Multilateral Environmental Agreements and other international organizations	60,000	30,000
19.26 – 19.27	International Consortium on Combating Wildlife Crime (ICCWC)	30,000,000	130,000
19.30 - 19.31	World Wildlife Trade Report	112,000	50,000
19.32 - 19.34	CITES and forests	80,000	80,000
19.35 – 19.37	Financial and operational sustainability of the MIKE and ETIS programmes	25,000	0
19.38 - 19.39	Language Strategy for the Convention	175,000	80,000
19.40 - 19.43	Capacity-building	1,000,000	120,000
19.44 - 19.46	Compliance Assistance Programme	1,315,878	185,168
19.51 – 19.53	CITES gender action plan	95,000	35,000
17.57 (Rev. CoP19), 18.31 (Rev. CoP19) – 18.32 (Rev. CoP19), 19.54 & 18.33 (Rev. CoP19) – 18.35 (Rev. CoP19)	Engagement of indigenous peoples and local communities & Livelihoods	240,000	80,000
19.55 – 19.57	Demand reduction to combat illegal trade	312,000	152,000
19.58 – 19.62	National laws for implementation of the Convention	310,000	197,169
19.63 – 19.65	Review of Resolution Conf. 17.7 (Rev. CoP19) on Review of trade in specimens reported as produced in captivity	84,000	84,067
19.67	Possession of specimens of species included in Appendix I	305,000	0
19.68 – 19.70	Review of the National Ivory Action Plans Process	50,000	24,067
19.71 – 19.73	Malagasy palisanders and rosewoods (<i>Dαlbergiα</i> spp.) and ebonies (<i>Diospyros</i> spp.)	220,000	
18.292 (Rev. CoP19) – 18.295 (Rev. CoP19) & 19.74 – 19.76	Totoabas (Totoaba macdonaldi)	190,000	60,000
19.77 – 19.79	Enforcement	250,000	0

19.80	Annual illegal trade reports (236,534 annually)	706,602	236,534
19.81 – 19.83	Wildlife crime linked to the internet	50,000	0
18.90 (Rev. CoP19) – 18.91 (Rev. CoP19) & 19.84 – 19.88	Wildlife crime enforcement support in West and Central Africa	1,080,000	0
19.89 – 19.91	Task Force on illegal trade in specimens of CITES-listed tree species	250,000	50,000
19.92 – 19.93	CITES Big Cat Task Force	150,000	150,000
19.94 – 19.96	Implementation of the priority recommendations from the review of the ETIS programme	202,500	36,101
19.97 – 19.98	ETIS categorization of Parties	5,000	0
19.99 – 19.101	Ivory seizures and domestic ivory markets	12,500	0
19.104-19.106	Illegal trade in cheetahs (Acinonyx jubatus)	35,000	0
18.226 (Rev. CoP19) & 19.107 - 19.108	Trade in Asian elephants (<i>Elephas maximus</i>)	70,000	0
14.69, 19.109, 18.100 – 18.103 (Rev. CoP19), 18.105 – 18.109 (Rev. CoP19)	Asian big cats (<i>Felidαe</i> spp.)	50,000	0
19.110 - 19.114	Jaguars (Panthera onca)	150,000	140,000
18.116, 19.115 – 19.122	Rhinoceroses (<i>Rhinocerotidae</i> spp.)	200,000	102,000
19.123 – 19.127	Tortoises and freshwater turtles (<i>Testudines</i> spp.)	205,000	75,000
19.128 – 19.131	Legal acquisition findings	200,000	24,067
19.135 – 19.139	Non-detriment findings for specimens of Appendix-II species	120,000	120,000
	taken from areas beyond national jurisdiction		
18.166, 18.168 (Rev. CoP19) – 18.169 (Rev. CoP19)	Guidance on non-detriment findings for trade in leopard (<i>Panthera pardus</i>) hunting trophies	30,000	30,000
19.145 – 19.148	Identification of timber and other wood products	100,000	100,000
19.150 – 19.152	Electronic systems and information technology	425,200	250,000
19.153 – 19.155	Risk assessment and analysis for border control	70,000	35,000
19.156 – 19.157 & 18.184 (Rev. CoP19) – 18.185 (Rev. CoP19)	Stocks and stockpiles (elephant ivory)	140,000	9,000
19.158 - 19.159	Transport of live specimens	10,000	0
19.161 - 19.163	Specimens produced through biotechnology	80,000	0
19.167 – 19.168	Trade in live African elephants (<i>Loxodonta Africana</i>)	100,000	100,135
19.169 - 19.174	Disposal of confiscated specimens	40,000	36,750
19.175 – 19.176	Labelling system for trade in caviar	25,000	25,000

19.182 – 19.183	Guidance on the term 'artificially propagated'	65,000	30,000
19.184 - 19.185	Assessment of Appendix-I listed species	25,000	0
19.186 – 19.188	Identifying information on species at risk of extinction affected by international trade	60,000	0
19.189 – 19.191	Aquatic species listed in the CITES Appendices	80,000	80,000
19.192 - 19.196	West African vultures (Accipitridae spp.)	30,000	0
19.197 – 19.199	Conservation of amphibians (<i>Amphibia</i> spp.)	140,000	170,000
18.238 – 18.239 & 19.200 – 19.204	Pangolins (<i>Manis</i> spp.)	127,200	59,067
19.205 – 19.210	African lions (Panthera leo)	100,000	50,000
18.256 (Rev. CoP19) – 18.259 (Rev. CoP19)	Songbird trade and conservation management (<i>Passeriformes</i> spp.)	270,000	230,000
19.213 – 19.217	Saiga antelopes (Saiga spp.)	35,000	0
19.222 – 19.227	Sharks and rays (Elasmobranchii spp.)	130,000	150,000
19.228 - 19.232	Seahorses (Hippocampus spp.)	40,000	70,000
19.233 - 19.236	Queen conch (Strombus gigas)	60,000	40,000
19.237 – 19.238	Marine ornamental fishes	150,000	150,168
19.243 – 19.245	Rosewood tree species [Leguminosae (Fabaceae)]	200,000	110,000
19.246 - 19.248	Products containing specimens of Appendix II orchids (<i>Orchidaceae</i> spp.)	40,000	0
19.249 - 19.253	Brazil wood (Paubrasilia echinata)	70,000	50,000
19.261 – 19.264	Trade in medicinal and aromatic plant species	100,000	40,000
18.321 (Rev. CoP19) – 18.322 (Rev. CoP19)	Annotation #15	80,000	80,000
18.317 (Rev. CoP19), 19.265	Information system for trade in specimens of CITES-listed tree species	40,000	0
19.266 - 19.267	Informal review mechanism for existing and proposed annotations	30,000	0
19.274	Development of a standardized global checklist of species	10,000	0
19.279 – 19.280 19.285 – 19.286 19.287 – 19.288	Nomenclature for aloes (<i>Aloe</i> spp.) Nomenclature for Appendix-II listed orchids (<i>Orchidaceae</i> spp.) Nomenclature for pachypodiums (<i>Pachypodium</i> spp.)	60,000	50,000
19.281 - 19.282	Nomenclature for ebonies (<i>Diospyros</i> spp.) (populations of Madagascar)	40,000	30,000
19.290 - 19.291	Nomenclature for yews (Taxus spp.)	40,000	30,000
	New requests for extrabudgetary contributio	ns	
19.132 para. c)	Non-detriment findings	55,000	0
Res.Conf.19.2 Res Conf. 9.24 (Rev. CoP17)	Capacity-building Criteria for amendment of Appendices I and II	830,000	0

Res Conf. 8.21 (Rev. CoP16)	Consultation with range States on proposals to amend Appendices I and II (Pre-CoP workshops focusing on preparation and analysis of proposals to amend CITES Appendices)		
Res. Conf. 12.8 (Rev. CoP18)	Review of Significant Trade	140,000	60,000
Res Conf. 12.10 (Rev. CoP15) and Res Conf. 12.3	Inspection of captive breeding facilities and use of source codes: maintenance of CITES captive-breeding facilities App	40,000	0
	TOTAL	43,660,880	3,058,822