



NOTIFICATION TO THE PARTIES

No. 2020/032

Geneva, 5 May 2020

CONCERNING:

Status of funding for the implementation of valid Decisions after CoP18

1. A large number of the Decisions taken by the Parties at the 18th meeting of Conference of the Parties (CoP18) and at earlier meetings of the CoP include activities that are to take place subject to the availability of external financial resources. As directed by the Conference of the Parties, the Secretariat has prepared estimates of the financial resources needed to implement the activities.
2. The Secretariat wishes to inform Parties that, as of 20 March 2020, there are valid Decisions following CoP18 for which no external funds have been identified as well as valid Decisions for which identified funds are insufficient to fully implement them.
3. The Secretariat has prepared the tables shown in the Annex to this Notification displaying the Decisions that fall under the above categories for the consideration of Parties and potential donors.
4. The Secretariat expresses its appreciation towards Parties that already have made funding available for many of the Decisions. The Secretariat would need to fundraise further financial resources to ensure that all activities are implemented in the intersessional period up to the 19th meeting of the Conference of the Parties in 2022.
5. Parties are encouraged to review the table and consider new or additional contributions to be able to fully carry out the Secretariat's programme of work 2019 – 2022. The estimated total of the funding that is still needed for the full implementation of valid Decisions after CoP18 is of USD 8,166,340.
6. Responses to the Secretariat concerning this Notification to the Parties should be directed to Ms. Haruko Okusu at haruko.okusu@cites.org.

Valid Decisions after CoP18 for which no external funds
have been identified as at 20 March 2020

Decision No.	Title	Estimated budget requirement (USD)	Description of activity
18.46	Capacity-building	150,000	Workshop
18.52	Cooperation with the World Heritage Convention	TBC	To be confirmed upon discussion with UNESCO's World Heritage Convention over a possible joint programme of work (likely after SC73)
18.99	Malagasy palisanders and rosewoods (<i>Dalbergia</i> spp.) and ebonies (<i>Diospyros</i> spp.)	390,000	Technical meeting and verification missions: USD 70,000 NDF studies: USD 100,000 per species International meeting: USD 70,000 National training workshop: USD 70,000 National enforcement capacity-building: USD 80,000
18.120	Trade in mammoth ivory	15,000	Study
18.123	Guidance for making legal acquisition findings	170,000	Training material: USD 50,000 Dedicated webpage: USD 20,000 Workshops and other capacity-building activities: USD 100,000
18.135	Identification materials	50,000	Development of ID materials database: USD 50,000
18.145	Traceability	25,000	Support to Parties
18.171	Simplified procedures for permits and certificates		Workshops upon request (No request received to date)
18.187	West African vultures (<i>Accipitridae</i> spp.)	50,000	Preparation of a non-detriment finding case study Implementation of action plan and information-sharing
18.209	Humphead wrasse (<i>Cheilinus undulatus</i>)	300,000	CITES component of a FAO-IUCN joint project proposal on humphead wrasse management
18.227	Trade in Asian elephants (<i>Elephas maximus</i>)	50,000	Development of a regional system for registering, marking and tracing
18.229	Seahorses (<i>Hippocampus</i> spp.)	170,000	Technical study: USD 100,000 Expert workshop: USD 70,000
18.234	Rosewood tree species [Leguminosae (Fabaceae)]	550,000	Study and consultations: USD 350,000 International workshop: USD 200,000
18.256	Songbird trade and conservation management (Passeriformes)	150,000	Study: USD 50,000 Workshop: USD 100,000

Decision No.	Title	Estimated budget requirement (USD)	Description of activity
18.271	Saiga antelope (<i>Saiga</i> spp.)	355,000	CMS Saiga MoU meeting: USD 75,000 Conservation and trade review: USD 40,000 Study: USD 40,000 Assistance to range States: USD 200,000
18.278	Queen conch (<i>Strombus gigas</i>)	330,000	Assistance to Parties: USD 200,000 Enforcement support: USD 100,000 Collaboration with partners and range States: USD 30,000
18.300	Trade in medicinal and aromatic plant species	70,000	Staff travel: USD 10,000 Analysis: USD 30,000 Complimenting existing tools: USD 30,000
18.321	Annotation #15	80,000	Study and consultations with stakeholders along the supply chain
18.327	Products containing specimens of Appendix-II orchids	100,000	Study and expert and range State consultation

Valid Decisions after CoP18 for which identified funds are insufficient
to fully implement, as at 20 March 2020

Decision No.	Title	Estimated budget requirement (USD)	Budget secured to date (USD)	Description of activity
18.9	Access to funding	130,000	112,000	Donor coordination USD 30,000 Sustainable use roundtable: USD 100,000
18.28	Appendix-I listed species	130,000	30,000	Rapid assessment: USD 30,000 Assessment: USD 70,000 – 100,000 (further details in budget Annex of CoP18 Doc. 92)
18.37	Livelihoods ¹	100,000	50,000	Joint working group meeting on IPLC and livelihoods: USD100,000
18.44	Capacity-building	670,000	340,000	Web redesign: USD300,000 Online course update: USD100,000 Capacity support: USD150,000 UNIA Baeza support: USD130,000
18.56	Joint CITES-CMS African Carnivores Initiative	530,000	100,000	Development of the Programme of Work for the Joint CITES-CMS African Carnivores Initiative, and staff travel for the 2nd joint meeting: USD 30,000 Support to range States: USD 500,000
18.75	Annual illegal trade reports	570,790	242,000	Database hosting and maintenance: USD 202,212 for the first year, USD 176,789/year for the subsequent years Reports: USD 50,000/report for SC73, SC74, and CoP19
18.93	Wildlife crime enforcement support in West and Central Africa	500,000	235,000	Support Parties (general and targeted capacity-building): USD 500,000
18.108	Illegal trade in Asian big cats (Felidae spp.)	70,000	28,000	Secretariat mission to identified Parties: USD 10,000/mission
18.127	Electronic systems and information technologies	539,000	325,000	Global workshop: USD 80,000 Core support to UNCTAD base solution: USD 103,000/year Support to Parties: USD 50,000/year
18.132	Non-detriment findings	317,000	190,000	4 targeted work on NDF cases (research and/or workshops): USD 40,000 / case study or workshop Workshop: USD 150,000 Staff travel: USD 7,000
17.102	Captive-bred and ranched specimens	205,000	136,000	2 workshops

¹ For the purpose of these Decisions, "indigenous peoples and local communities" is understood to include rural communities.

Decision No.	Title	Estimated budget requirement (USD)	Budget secured to date (USD)	Description of activity
18.178	Guidance on the term 'artificially propagated'	65,000	35,000	Preparation and publication of guidance materials
18.194	Conservation of amphibians (Amphibia spp.)	160,000	60,000	Workshop: USD 100,000 Background documents: USD 30,000 Targeted data collection: USD 30,000
18.210	Marine turtles (Cheloniidae spp. and Dermochelyidae spp.)	80,000	37,450	Support to Parties upon request: USD 10,000 per country Study: USD 30,000
18.219	Sharks and rays (Elasmobranchii spp.)	1,600,000	120,000	Support to Parties on legal and regulatory challenges: USD 30,000/Party Support to data collection and making of NDFs : USD 100,000/Party Support to Parties on traceability challenges: USD 30,000/Party
18.221	Sharks and rays (Elasmobranchii spp.)	50,000	30,000	Study
18.222	Sharks and rays (Elasmobranchii spp.)	170,000	30,000	Technical study: USD 20,000 Shark fin imagery: USD 50,000 Study: USD 100,000
18.244	African lions (<i>Panthera leo</i>) and the CITES Big Cats Task Force	270,000	40,000	Guideline review: USD 50,000 Study: USD 50,000 Support to Parties: USD 150,000 Web portal: USD 20,000
18.245	African lions (<i>Panthera leo</i>) and the CITES Big Cats Task Force	240,000	100,000	Task Force meeting: USD 150,000
18.246	African lions (<i>Panthera leo</i>) and the CITES Big Cats Task Force	150,000	50,000	Study: USD 100,000 Purpose code assessment: USD 10,000 Guidance materials: USD 20,000 Forensic-type techniques: USD 20,000
18.251	Jaguars (<i>Panthera onca</i>)	100,000	50,000	Study Validation workshop
18.267	Helmeted hornbill (<i>Rhinoplax vigil</i>)	190,000	65,000	Support to Parties upon request: USD 20,000/Party Regional Investigative and Analytical Case Meeting (RIACM): USD 70,000
18.296	Marine ornamental fishes	400,000	90,000	Workshop: USD 200,000 4 expert reports: USD 200,000
18.307	Production of a CITES Checklist for <i>Dalbergia</i> spp.	500,000	80,000	Initial desk study and basic checklist: USD 200,000 Annotated, illustrated and geo-referenced checklist: USD 300,000