

Appendix G

Indicative staffing table for the Secretariat for the triennium 2020-2022

Funded from the general CITES Trust Fund (CTL) (used for costing purpose)

| Staff category and level | Indicative level for 2017-2019 | | | Proposed level for 2020-2022 | | |
|------------------------------------|--------------------------------|-------------|--------------|------------------------------|-------------|--------------|
| | Core funded | PSC (OTA) | Total | Core funded | PSC (OTA) | Total |
| <u>A. Professional categories</u> | | | | | | |
| D-2 level | 1.00 | - | 1.00 | 1.00 | - | 1.00 |
| P-5 level | 5.00 | - | 5.00 | 5.00 | - | 5.00 |
| P-4 level | 4.00 | 1.00 | 5.00 | 4.00 | 1.00 | 5.00 |
| P-3 level | 3.00 | 0.25 | 3.25 | 3.00 | 0.25 | 3.25 |
| P-2 level | 1.00 | - | 1.00 | 2.00 | - | 2.00 |
| Sub-total A: | 14.00 | 1.25 | 15.25 | 15.00 | 1.25 | 16.25 |
| <u>B. General Service category</u> | | | | | | |
| GS | 7.00 | 2.00 | 9.00 | 8.00 | 2.00 | 10.00 |
| Sub-total B: | 7.00 | 2.00 | 9.00 | 8.00 | 2.00 | 10.00 |
| TOTAL (A+B): | 21.00 | 3.25 | 24.25 | 23.00 | 3.25 | 26.25 |

Note.

1. One administrative officer funded from the programme support costs
2. 0.25 Network Information officer funded from the programme support costs
3. Two GS positions funded from the programme support costs

Funded from the voluntary external Trust Fund (QTL) (used for costing purpose)

| Staff category and level | Indicative level for 2017-2019 | | | Proposed level for 2020-2022 | | |
|------------------------------------|--------------------------------|-----------|-------------|------------------------------|-----------|--------------|
| | External funded | PSC (OTA) | Total | External funded | PSC (OTA) | Total |
| <u>A. Professional categories</u> | | | | | | |
| P-4 level | 1.00 | - | 1.00 | 1.00 | - | 1.00 |
| P-3 level | 2.50 | - | 2.50 | 4.50 | - | 4.50 |
| P-2 level | 3.00 | - | 3.00 | 4.00 | - | 4.00 |
| Sub-total A: | 6.50 | - | 6.50 | 9.50 | - | 9.50 |
| <u>B. General Service category</u> | | | | | | |
| GS | 3.00 | - | 3.00 | 3.00 | - | 3.00 |
| Sub-total B: | 3.00 | - | 3.00 | 3.00 | - | 3.00 |
| TOTAL (A+B): | 9.50 | - | 9.50 | 12.50 | - | 12.50 |