

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES  
OF WILD FAUNA AND FLORA

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Fifteenth meeting of the Conference of the Parties  
Doha (Qatar), 13-25 March 2010

Administrative matters

Financing and budgeting of the Secretariat and of meetings of the Conference of the Parties

IMPLEMENTATION OF THE COSTED PROGRAMME OF WORK FOR 2010 AND 2011

1. This document has been prepared by the Secretariat.
2. Annexes 1 and 2 to this document represent the planned costed programme of work (CPW) of the Secretariat for 2010 and 2011. They show the regular operating and programmatic activities of the Secretariat for this period. All activities that were not implemented in 2009 were transferred to 2010 along with the corresponding funding from external sources. Any unspent external funds from 2009 are transferred as well to the same activities in 2010.
3. At the 58th meeting of the Standing Committee (SC58, Geneva, July 2008), the Secretariat proposed that the Conference of the Parties consider modifications to the CPW for 2010 and 2011 in order to provide funds for the implementation of decisions adopted at the 15th meeting of the Conference of the Parties (CoP15). The Committee agreed that the Conference of the Parties should have the possibility to incorporate in existing costed programmes of work decisions it has taken at its meetings.
4. Where the implementation of Resolutions and Decisions adopted at CoP15 affect core functions, a reprioritization of the CPWs for 2010 and 2011 is required and/or an increase of the budgets concerned through a drawdown from the Trust Fund reserve and/or an increase in contributions from the Parties.