

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES
OF WILD FAUNA AND FLORA

Thirteenth meeting of the Conference of the Parties
Bangkok (Thailand), 2-14 October 2004

BUDGET FOR 2006-2008

1. This document has been prepared by the Secretariat to provide the Parties with additional information on the budget estimates for each category of service for the triennium 2006-2008.
2. Annexes to this document indicate resource requirements within each category of service and provide the breakdown of costs for the following items: staff costs; travel on official business; general operating expenses and contracts.
3. It should be noted that the cost of each staff member has been prorated among various activities based on the assessment of staff contributions towards the implementation of these activities. The percentage used to calculate general operating expenses is the same as the one used to calculate staff costs under each activity.