

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES
OF WILD FAUNA AND FLORA

Thirteenth meeting of the Conference of the Parties
Bangkok (Thailand), 2-14 October 2004

Strategic and administrative matters

Financing and budgeting of the Secretariat and of meetings of the Conference of the Parties

EXTERNAL FUNDING

1. This document has been prepared by the Secretariat.
2. The CITES Secretariat solicits funding in addition to the regular assessed contributions to the CITES Trust Fund to assist in its work programme in the implementation of the Convention.
3. Annex 1, Table 1 contains a summary of all the external funds received by the Secretariat for project implementation during the period January 2002 to December 2003. During this period, the Secretariat received approximately USD 2.77 million from various donors. The European Commission was the major donor and contributed the main funding to the initial phase of the Monitoring of Illegal Killing of Elephants (MIKE) programme. Other major donors were the Governments of Belgium, China (Hong Kong Special Administrative Region), Japan, Switzerland, the United Kingdom of Great Britain and Northern Ireland and the United States of America. It should also be noted that more inter-governmental and non-governmental organizations than in the past responded positively to the Secretariat's request for financial support of its projects and gave funding particularly to the Sponsored Delegates Project for the 12th meeting of the Conference of the Parties (CoP12, Santiago, 2002).
4. The Secretariat undertook projects based on the tasks outlined in the Resolutions and Decisions adopted at CoP12 and past CoPs and on recommendations of the Animals and Plants Committees. Table 2 presents a detailed list of projects that were initiated and completed during the period 2002-2003 with their costs, along with the donors for each project.
5. Table 3 shows projects that were initiated but not completed during the period 2002-2003. These projects include those for which implementation started and were still ongoing at the end of 2003 and those for which funding was partially secured during that period. It should be noted that donor funds indicated in this table are those that were pledged or received during the period 2002-2003 and do not reflect more recent contributions. The Secretariat does not start any project unless full funding has been pledged or secured.
6. The Secretariat attended several meetings or workshops upon invitation by Governments and inter-governmental or non-governmental organizations in which case travel or participation were funded by the inviting party. Table 4 shows a list of these technical missions along with the funding Governments or institutions.
7. The updated list of approved donors is attached as Annex 2. The list includes inter-governmental and non-governmental organizations that have participated actively in meetings of the Conference of the Parties with the proper credentials from the countries in which they are based.

TABLE 1 – EXTERNAL FUNDS RECEIVED DURING THE PERIOD 2002-2003 (in USD)

DONOR	2002	2003	TOTAL
Australia	10,612		10,612
Belgium	157,392		157,392
Denmark		25,683	25,683
Finland	9,581		9,581
Germany		13,110	13,110
Hong Kong (China)	88,945	88,963	177,908
Japan	300,000	50,000	350,000
Netherlands	8,776	42,886	51,662
Norway	33,115		33,115
Sweden	21,362		21,362
Switzerland	47,619	121,652	169,271
United Kingdom	102,558	74,213	176,771
United States	272,340	45,000	317,340
European Commission	20,228	1,106,435	1,126,663
Chelonian Research Foundation	10,000		10,000
Chinese Medicine Merchants Association	2,514		2,514
Conservation Treaty Support Fund	57,000		57,000
Humane Society of the United States	2,000		2,000
Imprimerie Beck	175		175
International Fund for Animal Welfare	5,000		5,000
International Tropical Timber Organization		30,000	30,000
IWMC-World Conservation Trust	2,500		2,500
Japan Federation of Ivory Arts & Crafts Association	6,000		6,000
Loro Parque Fundación	1,978		1,978
Safari Club International		4,500	4,500
Species Survival Network	1,000		1,000
WWF International	3,000		3,000
WWF US / TRAFFIC North America	5,000		5,000
TOTAL	1,168,695	1,602,443	2,771,138

TABLE 2 – PROJECTS COMPLETED DURING THE PERIOD 2002-2003

The projects listed below were those that were completed during the period 2002-2003.

PROJECT TITLE	REGION	COST (in USD)
TRAFFIC and wildlife trade monitoring in the United Republic of Tanzania, July 1997 – January 2002 Donor: Belgium	Africa	99,000
Status survey of the grey parrot <i>Psittacus erithacus</i> and the development of a management programme in Guinea and Guinea Bissau, April 2001 – February 2002 Donors: Switzerland, European Commission, European Pet Organization	Africa	52,032
Development of species specific markers in <i>Aquilaria</i> , April 2001 – February 2002 Donor: United States	Global	4,850
Review of the taxonomy and distribution of the genus <i>Guaiaacum</i> in Mexico, May 2001 – February 2002 Donor: United States	North America	10,000
Survey of musk consumption in traditional Chinese medicine (TCM) market and manufacturers in China, July 2001 – April 2002 Donor: United States	Asia	15,000
Significant trade review of five species of turtles, July 2001 – May 2002 Donor: United States	Global	26,367
Analysis of the harvest of and trade in agarwood from Papua New Guinea and West Papua (Indonesia), August 2001 – February 2002 Donor: United States	Asia	10,000
Review of the biological and trade status of <i>Harpagophytum</i> species, August 2001 – April 2002 Donor: United States	Global	2,750
Preparation of regional directory of those involved in CITES plant issues in the African region, November 2001 – April 2002 Donor: United States	Africa	5,000
Review of and quota setting for trade in live specimens of hard corals in Indonesia and Fiji and development of management tools, November 2001 – May 2003 Donor: United States Technical Cooperation Trust Fund	Asia & Oceania	25,000
Preparation of regional directory of those involved in CITES plant issues in the Central and South America and the Caribbean region, December 2001 – April 2002 Donor: United States	Central & South America & the Caribbean	5,000

PROJECT TITLE	REGION	COST (in USD)
<p>Technical workshop on conservation of and trade in freshwater turtles and tortoises, March 2002, Kunming, China</p> <p>Donors: Germany, Netherlands, United States, Chelonian Research Foundation, Conservation Treaty Support Fund, Deutsche Gesellschaft für Herpetologie und Terrarienkunde, Humane Society of the United States, Van Tienhoven Stichting, WWF-US / TRAFFIC NA</p>	Global	91,000
<p>Regional legislation workshop for East, South and Southeast Asia, April 2002, Hong Kong (China)</p> <p>Donor: Hong Kong (China)</p>	Asia	88,000
<p>Workshop on the development of a conservation strategy for the Saiga antelope <i>Saiga tatarica</i>, May 2002, Kalmykia, Russian Federation</p> <p>Donor: United States</p>	Europe	20,000
<p>Second dialogue meeting of the hawksbill turtle range States, May 2002, Cayman Islands</p> <p>Donors: Japan, United Kingdom, United States, European Commission, WWF-US / TRAFFIC NA</p>	Caribbean	166,000
<p>Wildlife law enforcement training course for tiger range States, May 2002, Hyderabad, India</p> <p>Donors: Hong Kong (China), United Kingdom, United States, Conservation Treaty Support Fund, WWF-US / TRAFFIC NA</p>	Asia	82,000
<p>Technical workshop on conservation of and trade in seahorses and other members of the family Syngnathidae, May 2002, Cebu, Philippines</p> <p>Donors: Australia, Netherlands, United Kingdom, United States, Chinese Medicine Merchants Association, International Fund for Animal Welfare, WWF-US / TRAFFIC NA, WWF International</p>	Global	84,000
<p>Asian regional meeting, August 2002, Ulaanbaatar, Mongolia</p> <p>Donors: Hong Kong (China), Japan</p>	Asia	70,000
<p>African elephant range States dialogue meeting, October 2002, Santiago, Chile</p> <p>Donors: Japan, United Kingdom, United States, Japan Federation of Ivory Arts and Crafts Associations</p>	Africa	120,000
<p>Sponsored Delegates Project for the 12th meeting of the Conference of the Parties, November 2002, Santiago, Chile</p> <p>Donors: Austria, Denmark, Finland, Japan, Netherlands, Norway, Sweden, Switzerland, United Kingdom, United States, British Airways, Conservation Treaty Support Fund, Humane Society of the United States, Imprimerie Beck, International Fur Trade Federation, IWMC-World Conservation Trust, Japan Federation of Ivory Arts and Crafts, Loro Parque Fundación, Species Survival Network</p>	Global	700,000

PROJECT TITLE	REGION	COST (in USD)
Tibetan antelope workshop for enforcement authorities, August 2003, Lhasa, Tibet, China Donors: China, International Fund for Animal Welfare	Asia	40,000
General and legal capacity building workshop for CITES Authorities in the wider Caribbean sub-region, September 2003, Gros Islet, Saint Lucia Donor: United States	Caribbean	68,000
Technical mission to Paraguay and Argentina, September 2003 Donors: Germany, Spain	South America	25,300
Meeting of the Mahogany Working Group, October 2003, Belem, Brazil Donor: United States, International Tropical Timber Organization	Global	90,000
MIKE training programme in South Asia, June, August and November 2003, Bangalore and New Delhi, India Donor: Japan	Asia	88,500
Technical workshop on wildlife trade policies and economic incentives, December 2003, Geneva, Switzerland Donors: Switzerland, United Kingdom	Global	66,600
Publication of the 7th Edition of <i>The Evolution of CITES</i> Donors: Japan, Spain, Switzerland, United Kingdom, Safari Club International	Global	31,000

TABLE 3 – PROJECTS ONGOING BEYOND 2003

This list includes projects still ongoing by the end of 2003. It includes projects for which funding is partially secured and additional funding is sought. Implementation of projects with partial funding will only start when full funding has been secured.

PROJECT TITLE	REGION	COST (in USD)
Long-term system for Monitoring the Illegal Killing of Elephants (MIKE) programme, October 2001 – April 2005 Donors: Belgium, Denmark, Japan, European Commission and Japan Federation of Ivory Arts & Crafts Association	Africa	3,264,500
Review of significant trade of CITES-listed species in Madagascar, November 2001 – June 2004 Donor: United States	Africa	72,500
Study of the abundance, distribution, and conservation status of <i>Guaiaacum sanctum</i> L. in Mexico: Second stage, November 2003 – November 2005 Donor: Germany	North America	10,000
Capacity building programme in Fiji (partial funding) Donor: United Kingdom	Oceania	23,000

PROJECT TITLE	REGION	COST (in USD)
Technical workshop on the conservation of and trade in sea cucumbers in the families Holothuridae and Stichopodidae (partial funding) Donor: United States	Global	55,500
Sponsored Delegates Project for the 13th meeting of the Conference of the Parties, October 2004, Bangkok, Thailand (partial funding) Donors: Denmark, International Fur Trade Federation	Global	60,000
Verification missions regarding compliance with control of internal ivory trade (partial funding) Donor: WWF International	Africa and Asia	10,000
Meeting of the wider Caribbean hawksbill turtle range States (partial funding) Donor: United Kingdom	Caribbean	32,000
Review of existing and innovative mechanisms to finance the conservation of species of wild fauna and flora as well as capacity building for developing countries and countries with economies in transition with a view to furthering the implementation of the Convention (partial funding) Donor: France	Global	10,000

TABLE 4 – EXTERNALLY-FUNDED TECHNICAL MISSIONS DURING THE PERIOD 2002-2003

The table is a list of technical workshops and meetings during the period 2002-2003 attended by the CITES Secretariat upon invitation with funds from Governments, or international or national organizations.

TECHNICAL MISSION	INVITATION FROM
Capacity building workshop for Central Asian Commonwealth of Independent States (CIS) republics, April 2002, Bishkek, Kyrgyzstan	Safari Club International
Opening of the CITES shelter, October 2002, Moscow, Russian Federation	IFAW Moscow
International workshop for management and trade in the yacare caiman, October 2002, Florida, United States	IUCN/SSC Crocodile Specialist Group
International workshop on architecture of the global system of governance of trade and sustainable development, December 2002, Berlin, Germany	Ecologic Institute for International & European Environmental Policy
Conference on trans-national organized crime and terrorism, December 2002, Courmayeur, Italy	United Nations Crime Commission
Regional WTO meeting on trade and environment, February 2003, Santa Cruz, Bolivia	Institute for the Integration of Latin America and the Caribbean (INTAL)
Fourth Master's Course on Management, Access and Conservation of species in trade, May 2003, Baeza, Spain	University of Andalusia
Symposium on "Youth of the world for sustainable use", May 2003, Helsinki, Finland	International Council for Game and Wildlife Conservation (CIC)

TECHNICAL MISSION	INVITATION FROM
Capacity building training workshop, June 2003, Dubai, United Arab Emirates	Management Authority of the United Arab Emirates
Capacity building training workshop, June 2003, Kwacheon, South Korea	Management Authority of South Korea
United Kingdom Caribbean OTS Wildlife trade enforcement workshop, July 2003, Anguilla	Management Authority of the United Kingdom
Caribbean regional workshop on compliance with and enforcement of Multilateral Environmental Agreements, October 2003, Kingston, Jamaica	United Nations Environment Programme
Capacity building training workshop, October 2003, Dubai, United Arab Emirates	Management Authority of the United Arab Emirates
Conference on Environmental Crime in Europe (Rules of Sanction), November 2003, Brussels, Belgium	European Commission
Role of Scientific Authorities on plants in the European region for better implementation of CITES, November 2003, Perugia, Italy	Scientific Authority of Italy
Law enforcement training workshop, November 2003, Naivasha, Kenya	Lusaka Agreement Task Force
Regional strategy for conservation and sustainable management of sturgeon population, November 2003, Tulcea, Romania	Scientific Authority of Romania
Meeting with CITES Authorities regarding CITES implementation, December 2003, Kuwait City, Kuwait	Management Authority of Kuwait

LIST OF APPROVED DONORS

- Algonquin Travel and MKI Conference Management Inc.
- All Japan Association of Reptile Skin and Leather Industry
- All national airlines
- All non-profit zoological societies
- American Fur Institute
- American Fur Merchants Association
- American Herbal Products Association
- American Orchid Society
- Animal Defenders
- Animal Welfare Institute
- Asociación de Industriales de Cueros de Saurios (ASICUSA)
- Association La Nature et des Hommes
- Association nationale des parcs zoologiques
- Association professionnelle suisse de la fourrure
- Associazione Nazionale Calzaturifici Italiani
- Bellerive Foundation
- BirdLife International
- Birds International
- Born Free Foundation
- Cámara Argentino-Suiza de Comercio
- Canadian Environmental Defence Fund
- Canadian Wildlife Federation
- Care for the Wild
- Chambre syndicale de la fourrure
- Chelonian Research Foundation
- Chinese Medicine Merchants Association
- Conservation and Management International Foundation
- Conservation International
- Conservation Treaty Support Fund
- Critical Ecosystem Partnership Fund
- David Shepherd Wildlife Foundation
- Defenders of Wildlife
- Delachaux et Niestlé
- Deutsche Gesellschaft für Herpetologie und Terrarienkunde
- Earthtrust
- Elf Aquitaine
- Environmental Investigation Agency
- Environmental Law Institute
- Eurogroup for Animal Welfare
- European Pet Organization
- Fauna and Flora International

- Fondation de France
- Fondation Franz Weber
- Fondation Roi Baudoin
- Ford Foundation
- Friends of Animals
- Fund for Animals
- Fundación Habitat y Desarrollo
- Fundación para la Conservación y Preservación del Guanaco
- Fundación Reserva del Iberá
- Fur Institute of Canada
- German Fur Trade Association
- German Marshall Fund of the United States
- Global Guardian Trust
- Greenpeace International
- High North Alliance
- Hong Kong & Kowloon Ivory Manufacturers Association
- Humane Society of Canada
- Humane Society of the United States
- Imprimerie Beck
- International Air Transport Association
- International Coalition of Fisheries Associations
- International Council for Game and Wildlife Conservation
- International Elephant Foundation
- International Environmental Law Project
- International Exotic Leather Council
- International Foundation for the Conservation of Natural Resources
- International Foundation for the Conservation of Wildlife
- International Fund for Animal Welfare
- International Fur Trade Federation
- International Olympic Committee
- International Primate Protection League
- International Wildlife Coalition
- International Wood Products Association
- Internationaler Reptilederverband
- Internationaler Reptilverband
- IWMC World Conservation Trust
- Japan Federation of Ivory Arts and Crafts Associations [JIA]
- Japan General Merchandise Importers Association
- Japan Leather and Leather Goods Industries Association
- Japan Livestock Importers Association
- Japan Wildlife Conservation Society
- John D. and Catherine T. MacArthur Foundation
- Kadoorie Farm and Botanic Garden Corporation
- Knie Frères Cirque national suisse S.A.

- Kodak S.A.
- Le Livre de Paris-Hachette
- Loro Parque Fundación
- Migros
- MKI Travel and Conference Management Inc.
- Nagao Natural Environment Foundation
- National Environment Trust
- Natural Resources Defense Council
- Nicaraguan Traders Association
- Oceana
- Ornamental Aquatic Trade Association Ltd
- Ornamental Fish International
- Overseas Fishery Cooperation Foundation
- Pet Care Trust
- Pet Industry Joint Advisory Council
- Philip Morris Europe
- Pro Wildlife
- Reptilartenschutz e.v.
- Rockefeller Foundation
- Rolex S.A.
- Royal Society for the Prevention of Cruelty to Animals
- Royal Society for the Protection of Birds
- Safari Club International
- Save the Elephants
- Save the Tiger Fund
- Sierra Club Foundation
- Species Survival Network
- Sustainable Management System
- Syndicat national des tanneurs de reptiles français
- The Ocean Conservancy
- TRAFFIC International and all TRAFFIC Offices
- Unione Nazionale Industria Conciaria
- Van Tienhoven Stichting
- Whale and Dolphin Conservation Society
- Wildaid
- Wildlife Conservation Society
- World Association of Zoos and Aquariums
- World Society for the Protection of Animals
- WWF-International and all its national organizations