

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES
OF WILD FAUNA AND FLORA

Twelfth meeting of the Conference of the Parties
Santiago (Chile), 3-15 November 2002

Strategic and administrative matters

Financing and budgeting of the Secretariat and of meetings of the Conference of the Parties

EXTERNAL FUNDING

1. This document has been prepared by the Secretariat for information of the Parties.
2. The tables contain summaries of the contributions received, other than the regular assessed contributions to the CITES Trust Fund, over the period January 2000 to December 2001 and of all CITES projects funded externally which were initiated, ongoing or completed between January 2000 and December 2001.
3. During this period, the Secretariat received approximately USD 2.3 million from 18 donors. The major donor was the European Commission which contributed substantial funding to Phase I of the Monitoring of Illegal Killing of Elephants (MIKE) programme. Other major donors were the United States of America, Japan and the United Kingdom of Great Britain and Northern Ireland. Table 1 shows the contributions received by the Secretariat as additional financial resources to assist in the implementation of the work programme of the Convention, from various donors, during the period 2000-2001.
4. The Secretariat endeavoured to implement projects based on recommendations of the Animals and Plants Committees and on the tasks outlined in the Resolutions and Decisions taken at the 11th meeting of the Conference of the Parties. Table 2 presents a detailed list of projects that were initiated and completed during the period 2000-2001 with their costs along with the donors for each project. The Secretariat implemented not only species-related projects but also other activities on legislation, enforcement, capacity-building and support to the Animals and Plants Committees.
5. Table 3 shows projects which were initiated but not completed during the period 2000-2001. These projects include those for which funding was partially secured during the period or those for which implementation started and that were ongoing at the end of 2001. It should be noted that donor funds indicated in this table are those that were received during the period 2000-2001 and do not reflect contributions pledged and received afterwards. The Secretariat did not start any project unless full funding had been pledged or secured.
6. The updated list of approved donors is attached as an Annex. Please note that those organizations that do not exist anymore as per the Management Authority where the organization is based are still shown in this list but will be deleted from the list after this circulation.

TABLE 1 – FUNDS RECEIVED DURING THE PERIOD 2000-2001 (IN USD)

DONOR	2000	2001	TOTAL
Austria		8,816	8,816
Belgium		142,000	142,000
Germany		13,089	13,089
Hong Kong		88,879	88,879
Japan		240,000	240,000
Netherlands	13,770	11,382	25,152
Sweden	22,410		22,410
Switzerland	42,169	33,253	75,422
United Kingdom of Great Britain & Northern Ireland	43,656	85,338	128,994
United States of America	268,582	35,000	303,582
European Commission	42,098	1,131,553	1,173,651
Conservation Treaty Support Fund	5,000		5,000
Deutsche Gesellschaft fur Herpetologie und Terrarienkunde		2,132	2,132
Humane Society of the United States		5,000	5,000
International Fund for Animal Welfare		21,842	21,842
International Fur Trade Federation	6,000	6,000	12,000
Japan Federation of Ivory Arts & Crafts	3,000	3,000	6,000
Van Tienhoven Stichting		15,000	15,000
WWF US / TRAFFIC North America		65,000	65,000
TOTAL	446,685	1,907,284	2,353,969

TABLE 2 – PROJECTS COMPLETED DURING THE PERIOD 2000-2001

The projects listed below were those which started either before 2000 or during the period 2000-2001 and completed in 2001.

PROJECT TITLE	REGION	COST IN USD
Strengthening of field force and anti-poaching units in the Wildlife Department, United Republic of Tanzania Donor: Belgium	Africa	460,641
International support for Pasiansi Wildlife Training Institute, United Republic of Tanzania Donor: Belgium	Africa	40,000
Support for anti-poaching activities in Tarangire National Park, United Republic of Tanzania Donor: Belgium	Africa	34,045
IUCN Review of CoP11 Proposals Donor: Japan	Global	35,000
Fourth African elephant range States dialogue meeting, Nairobi, Kenya (in collaboration with IUCN) Donor: Japan	Africa	15,000
Survey of the orchid trade in Thailand Donors: Japan, United Kingdom, European Commission	Asia	64,900
Status survey of the Grey parrot <i>Psittacus erithacus</i> and the development of a management programme in Nigeria Donors: Switzerland, European Commission	Africa	30,934
CITES training workshop for the 10 mega-exporting countries, Brussels, Belgium Donor: European Commission	Global	59,600
Development of a model management plan for the queen conch <i>Strombus gigas</i> in the Caribbean region, Phase I: Scoping Donor: European Commission	Caribbean	24,607
Mahogany Working Group meeting, Santa Cruz de la Sierra, Bolivia Donors: United Kingdom, United States of America	Global	62,450
First hawksbill turtle Caribbean range States dialogue meeting, Mexico City, Mexico Donors: Japan, Netherlands, United Kingdom, United States of America, WWF-US	Caribbean	129,971
Black Sea Sturgeon management meeting, Sofia, Bulgaria Donor: United Kingdom	Europe	17,000
Tiger Enforcement Task Force (TETF) meeting, New Delhi, India Donor: United Kingdom	Asia	25,294

PROJECT TITLE	REGION	COST IN USD
Survey of the trade in orchid species in China Donor: United Kingdom	Asia	26,000
Printing of the 6th Edition of "The Evolution of CITES" Donor: International Fund for Animal Welfare	Global	21,842

TABLE 3 – PROJECTS INITIATED AND ONGOING DURING THE PERIOD 2000-2001

The list of projects includes those carried out with funds received either before 2000 or during the period 2000-2001. It also includes projects for which funding is partially secured and additional funding is sought. Implementation of projects with partial funding will only start when full funding has been secured.

PROJECT TITLE	REGION	COST IN USD
TRAFFIC and wildlife trade monitoring in the United Republic of Tanzania Donor: Belgium	Africa	99,000
Status survey of the grey parrot <i>Psittacus erithacus</i> and the development of a management programme in Guinea and Guinea Bissau Donors: Switzerland, European Commission, European Pet Organization	Africa	52,032
Review of the taxonomy and distribution of the genus <i>Guaiacum</i> in Mexico Donor: United States of America	North America	10,000
Development of species-specific markers in <i>Aquilaria</i> Donor: United States of America	Global	4,850
Significant trade review of five species of turtle Donor: United States of America	Global	26,367
Long-term system for Monitoring the Illegal Killing of Elephants (MIKE) programme Donors: Belgium, Japan, European Commission, Japan Federation of Ivory Arts & Crafts Association	Africa	3,264,500
Survey of musk consumption in traditional Chinese medicine (TCM) market and manufacturers in China Donor: United States of America	Asia	15,000
Analysis of the harvest of and trade in agarwood from Papua New Guinea and West Papua (Indonesia) Donor: United States of America	Asia	10,000
Review of biological and trade status of <i>Harpagophytum</i> species Donor: United States of America	Global	2,750
Significant trade review of CITES listed species in Madagascar Donor: United States of America	Africa	72,500
Preparation of regional directory of those involved in CITES Plant issues in the Central and South America and the Caribbean Donor: United States of America	Central & So America & the Caribbean	5,000
Review of and quota setting for trade in live specimens of hard corals in Indonesia and Fiji and development of management tools Donor: United States Technical Cooperation Trust Fund	Asia & Oceania	25,000

PROJECT TITLE	REGION	COST IN USD
Preparation of regional directory of those involved in CITES Plant issues in Africa Donor: United States of America	Africa	5,000
Workshop on the development of a conservation strategy for the Saiga antelope (partial funding) Donor: United States of America	Europe	20,000
Freshwater turtles and tortoises technical workshop (partial funding) Donors: Germany, United States of America, Humane Society of the United States, Deutsche Gesellschaft für Herpetologie und Terrarienkunde, Van Tienhoven Stichting, WWF-US	Asia	91,000
Second hawksbill turtle range States dialogue meeting (partial funding) Donors: European Commission, Japan, WWF-US	Caribbean	166,000
Sponsored Delegates for the 12th meeting of the Conference of the Parties (partial funding) Donors: Austria, United Kingdom, International Fur Trade Federation	Global	750,000
Tiger Enforcement Task Force (TETF) training course (partial funding) Donors: Conservation Treaty Support Fund, WWF-US	Asia	82,000
Technical workshop on seahorses and other syngnathids (partial funding) Donors: United States of America	Global	84,000

LIST OF APPROVED DONORS

All Japan Association of Reptile Skin and Leather Industry
All national airlines
All non-profit zoological societies
American Fur Institute (United States of America)
American Fur Merchants' Association (United States of America)
ASICUSA - Asociación de Industriales de Cueros de Saurios (Bolivia)
Asociación Natura de Argentina¹
Association La Nature et des Hommes (France)
Associazione Nazionale Calzaturifici Italiani (Italy)
Association nationale des parcs zoologiques (France)
Association professionnelle suisse de la fourrure (Switzerland)
BirdLife International³
Brasseries Bonaparte (Switzerland)
Cámara Argentino-Suiza de Comercio (Argentina)
Cámara de Industriales Curtidores de Reptiles (Argentina)¹
Canadian Environment Defence Fund
Canadian Wildlife Federation
Chambre syndicale de la fourrure (France)
Chelonian Research Foundation (United States of America)
Chinese Medicine Merchants Association (Hong Kong)
Conservation International (United States of America)
Conservation Treaty Support Fund (United States of America)
Critical Ecosystem Partnership Fund
Delachaux et Niestlé (Switzerland)
Deutsche Gesellschaft für Herpetologie und Terrarienkunde (Germany)
Elf Aquitaine (France)
Environmental Law Institute (United States of America)
European Pet Organization
Fondation de France
Ford Foundation (United States of America)
Foreningen af danske dyreimportører (Denmark)
Fondation Roi Baudoin (Belgium)
Friends of Animals (United States of America)
Fundación para la Conservación y Preservación del Guanaco
Fundación Habitat y Desarrollo (Argentina)
Fundación Reserva del Iberá (Argentina)
Fundación Subtropica Ciencia y Conservación¹
Fur Institute of Canada
German Marshall Fund (United States of America)
German Fur Trade Association (Germany)
Hong Kong & Kowloon Ivory Manufacturers Association
Humane Society of Canada
Humane Society of the United States
Imprimerie Beck (Switzerland)
International Air Transport Association
Internationaler Reptilederverband (Germany)
Internationaler Reptilverband (Germany)
International Exotic Leather Council
International Foundation for the Conservation of Wildlife⁴
International Fund for Animal Welfare

International Fur Trade Federation
 International Olympic Committee
 International Pet Trade Organization²
 International Wildlife Coalition
 IWMC World Conservation Trust
 Japan Federation of Ivory Arts and Crafts Associations
 Japan General Merchandise Importers' Association
 Japan Leather and Leather Goods Industries Association
 Japan Livestock Importers Association
 John D. and Catherine T. MacArthur Foundation (United States of America)
 Knie Frères Cirque national suisse S.A.
 Kodak S.A. (Switzerland)
 Le Livre de Paris-Hachette (France)
 Loro Parque Foundation (Spain)
 Migros (Switzerland)
 MKI Travel and Conference Management Inc. (Canada)
 Nagao Natural Environment Foundation (Japan)
 Natural Resources Defense Council (United States of America)
 Nicaraguan Traders Association
 Pet Industry Joint Advisory Council (United States of America)
 Philip Morris Europe
 Reptilartenschutz e.v. (Germany)
 Rockefeller Foundation (United States of America)
 Rolex S.A. (Switzerland)
 Royal Society for the Protection of Birds (United Kingdom)
 Safari Club International
 Save the Tiger Fund (United States of America)
 Sierra Club Foundation (United States of America)
 Species Survival Network
 Sustainable Management System (United States of America)
 Syndicat national des tanneurs de reptiles français
 TRAFFIC International and all TRAFFIC Offices
 Unione Nazionale Industria Conciaria (Italy)
 Van Tienhoven Stichting (Netherlands)
 Wildlife Conservation Society (United States of America)
 Working Group for Valuable Skins (Italy)
 WWF-International and all its national organizations

Notes

- ¹ According to the Management Authority of Argentina, these organizations do not exist anymore and should be deleted from the list.
- ² According to the Management Authority of the Netherlands, this organization does not exist anymore and should be deleted from the list.
- ³ This organization was formerly known as the International Council for Bird Preservation.
- ⁴ This organization was formerly known as International Foundation for the Conservation of Game.