

CITES PROJECT PROPOSAL

Subject

A legal-capacity-building strategy for implementing CITES obligations in the domestic sphere.

Objectives

The project would have as its main purpose enhancement of the capacity of each Party to implement the Convention. Secondly, the project would aim to achieve harmonization of laws and procedures to implement and enforce the Convention.

Dates

From June 2000 to March 2003

List of workshops

- French Speaking Countries of Africa
- English Speaking Countries of Africa
- Arabian Speaking Countries of Africa and Middle East
- Russian Speaking countries of Eastern Europe and Central Asia
- Pacific Small Island Developing States + Dependent territories
- Caribbean Small Island Developing States + Dependent territories
- Spanish Speaking Countries of Central and South America
- Central Europe and Baltic States
- Asia

Financial Aspects		
Cost basis:	9 Regional Workshops on legislation to implement CITES National Legislation Project - Phase 4 -	
Venue (local cost)	2.000 USD x 9 = 18,000 USD	
Printing	1000 USD x 9 = 9,000 USD	
Travel and DSA	Travel	DSA
• Participants (260)	260,000	47,230 x 5 days
• Experts (2x9)	18,000	3,248 x 5 days
• Staff (3x9)	27,000	4,872 x 5 days
• Total (35x9)	305,000 USD	276,750 USD
Translation	18,000 USD	
Consultants	45,000 USD	
Unforeseen expenses	10,800 USD	
Budget	682,550	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		

Workshop N. 1	
Title of activity	Regional Workshop on legislation to implement CITES at the national level
Type of activity	Workshop
Topic	NLP
Region:	Africa
• Sub-regional	French speaking countries of Africa
• Countries	28
Venue (s)	Dakar, Senegal
Date (s)	
• Scheduled	June 2000
• Tentative/Confirmed	Tentative
Duration	5 days
Staff attendance:	
• Number	
• Person(s)	
Number of participants	1 participant per country
Number of experts	2
Collaborating agency:	
• National	
• Regional	
• International	
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.	
Financial Aspects	
Cost basis:	Regional Workshop on legislation to implement CITES at the national level
Venue (local cost)	2,000 USD
Printing	1000 USD for printing
Travel and DSA	Travel
• Participants	30,000 USD
• Experts	2,000 USD
• Staff	3,000 USD
• Sub-total	35,000 USD
	DSA
	3,060 USD x 5 days
	204 USD x 5 days
	306 USD x 5 days
	17,850 USD
Total Travel + DSA	52,850
Translation	2,000 USD
Consultants	5,000 USD
Unforeseen expenses	1,200 USD
Budget	64,050 USD
	Available
	Needed
Host contribution	
Donor	
Environmental fund	
Others (s)	
Total:	
Comments financial aspects	

Workshop N. 2		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Africa	
• Sub-regional	English speaking countries of Africa	
• Countries	21	
Venue (s)	Nairobi, Kenya	
Date (s)		
• Scheduled	October 2000	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	1 participant per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	5,640 USD x 5 days
• Experts	2,000 USD	376 USD x 5 days
• Staff	3,000 USD	564 USD x 5 days
• Sub-total	35,000 USD	32,900 USD
Total Travel + DSA	67,900	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	79,100 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 3		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Africa and Asia (Middle East)	
• Sub-regional	Arabian speaking countries	
• Countries	10	
Venue (s)	Cairo, Egypt	
Date (s)		
• Scheduled	March 2001	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	2 participants per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	20,000 USD	2,980 USD x 5 days
• Experts	2,000 USD	298 USD x 5 days
• Staff	3,000 USD	447 USD x 5 days
• Sub-total	25,000 USD	18,625 USD
Total Travel + DSA	43,625	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	54,825 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 4

Title of activity	Regional Workshop on legislation to implement CITES at the national level
Type of activity	Workshop
Topic	NLP
Region:	Europe and Asia
• Sub-regional	Eastern Europe and Central Asia
• Countries	15 Russian speaking countries
Venue (s)	Moscow, Russia
Date (s)	
• Scheduled	July 2001
• Tentative/Confirmed	Tentative
Duration	5 days
Staff attendance:	
• Number	
• Person(s)	
Number of participants	2 participants per country
Number of experts	2
Collaborating agency:	
• National	
• Regional	
• International	

Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.

Financial Aspects

Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	7,530 USD x 5 days
• Experts	2,000 USD	502 USD x 5 days
• Staff	3,000 USD	753 USD x 5 days
• Sub-total	35,000 USD	43,925 USD
Total Travel + DSA	78,925	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	90,125 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 5		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Oceania	
<ul style="list-style-type: none"> • Sub-regional • Countries 	Pacific small island developing States + dependent territories	
	15 Pacific SIDS	
Venue (s)	Sydney, Australia	
Date (s)		
<ul style="list-style-type: none"> • Scheduled • Tentative/Confirmed 	November 2001	
	Tentative	
Duration	5 days	
Staff attendance:		
<ul style="list-style-type: none"> • Number • Person(s) 		
Number of participants	2 participant per country	
Number of experts	2	
Collaborating agency:		
<ul style="list-style-type: none"> • National • Regional • International 		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
<ul style="list-style-type: none"> • Participants • Experts • Staff • Sub-total 	30,000 USD	5,280 USD x 5 days
	2,000 USD	352 USD x 5 days
	3,000 USD	528 USD x 5 days
	35,000 USD	30,800 USD
Total Travel + DSA	65,800	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	77,000 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 6		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Central, South America and the Caribbean	
• Sub-regional	Small island developing States + Dependent territories	
• Countries	16 Countries + UK, FR, US, NL territories	
Venue (s)	Bermuda	
Date (s)		
• Scheduled	March 2002	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	1 participant per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	6,450 USD x 5 days
• Experts	2,000 USD	430 USD x 5 days
• Staff	3,000 USD	645 USD x 5 days
• Sub-total	35,000 USD	37,625 USD
Total Travel + DSA	72,625	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	83,825 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 7		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Central and South America	
• Sub-regional	Spanish speaking countries	
• Countries	15	
Venue (s)	Lima, Peru	
Date (s)		
• Scheduled	July 2002	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	2 participant per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	6,390 USD x 5 days
• Experts	2,000 USD	426 USD x 5 days
• Staff	3,000 USD	639 USD x 5 days
• Sub-total	35,000 USD	37,275 USD
Total Travel + DSA	72,275	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	83,475 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 8		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Europe	
• Sub-regional	Central Eastern and Baltic States	
• Countries	15	
Venue (s)	Prague, Czech	
Date (s)		
• Scheduled	November 2002	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	2 participants per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	6,750 USD x 5 days
• Experts	2,000 USD	450 USD x 5 days
• Staff	3,000 USD	315 USD x 5 days
• Sub-total	35,000 USD	39,375 USD
Total Travel + DSA	74,375	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	85,575 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		

Workshop N. 9		
Title of activity	Regional Workshop on legislation to implement CITES at the national level	
Type of activity	Workshop	
Topic	NLP	
Region:	Asia	
• Sub-regional	Asia	
• Countries	20	
Venue (s)	Kuala Lumpur	
Date (s)		
• Scheduled	March 2003	
• Tentative/Confirmed	Tentative	
Duration	5 days	
Staff attendance:		
• Number		
• Person(s)		
Number of participants	1 participant per country	
Number of experts	2	
Collaborating agency:		
• National		
• Regional		
• International		
Short description of activity (e.g. objective, etc.) The phase 4 of the national legislation project would guide the development of a capacity-building programme using regional workshops and technical documents in support of law-making process.		
Financial Aspects		
Cost basis:	Regional Workshop on legislation to implement CITES at the national level	
Venue (local cost)	2,000 USD	
Printing	1000 USD for printing	
Travel and DSA	Travel	DSA
• Participants	30,000 USD	3,150 USD x 5 days
• Experts	2,000 USD	210 USD x 5 days
• Staff	3,000 USD	315 USD x 5 days
• Sub-total	35,000 USD	18,375 USD
Total Travel + DSA	53,375	
Translation	2,000 USD	
Consultants	5,000 USD	
Unforeseen expenses	1,200 USD	
Budget	64,575 USD	
	Available	Needed
Host contribution		
Donor		
Environmental fund		
Others (s)		
Total:		
Comments financial aspects		