

CITES TRUST FUND
ACTUAL EXPENDITURES FOR 2008
BY CATEGORY OF SERVICE
(in US dollars)

Categories of service	Approved budget	Expenditures	Balance
Capacity building	622,705	607,559	15,146
Cross-cutting support programmes	340,696	309,943	30,753
Documentation and meetings	1,486,819	1,499,720	-12,901
Executive direction and management	205,609	206,529	-920
Implementation assistance	408,174	415,387	-7,213
Legislation, enforcement and compliance	594,627	593,388	1,239
Outreach	346,297	352,388	-6,091
Scientific support	508,652	404,030	104,622
Programme requirements	4,513,579	4,388,944	124,635
Programme support costs (13 %)	586,765	570,563	16,203
TOTAL PROGRAMME REQUIREMENTS	5,100,344	4,959,507	140,838