CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES
OF WILD FAUNA AND FLORA

Fifty-fourth meeting of the Standing Committee
Geneva (Switzerland), 2-6 October 2006

Finance Subcommittee
EXECUTIVE SUMMARY

Strategic and administrative matters

6. CITES Strategic Plan: 2008-2013

6.2 Outline of a costed programme of work
for the Secretariat for the triennium 2009-2011............................................SC54 Doc. 6.2

The Secretariat introduced document SC54 Doc. 6.2. The Subcommittee supported the
Secretariat’s proposal for a costed work programme for the triennium 2009-2011.

12. Financial matters

12.1 Report for 2005.................................................................SC54 Doc. 12.1

The Secretariat introduced document SC54 Doc. 12.1. The Subcommittee noted the report.

12.2 Estimated expenditures for 2006........................................SC54 Doc. 12.2

The Secretariat introduced document SC54 Doc. 12.2. The Subcommittee noted the
Secretariat’s request to increase the 2006 budget by USD 359,001 to cover the increased
staff costs but further discussion on this issue was deferred to the Standing Committee.

12.3 Collection of arrears..................................................SC54 Doc. 12.3 (Rev. 1)

The Secretariat introduced document SC54 Doc. 12.3 (Rev. 1). The Subcommittee noted
the report on Parties’ arrears to the CITES Trust Fund.