

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES  
OF WILD FAUNA AND FLORA



Fifty-fourth meeting of the Standing Committee  
Geneva (Switzerland), 2-6 October 2006

Finance Subcommittee

EXECUTIVE SUMMARY

**Strategic and administrative matters**

6. CITES Strategic Plan: 2008-2013

6.2 Outline of a costed programme of work  
for the Secretariat for the triennium 2009-2011 .....SC54 Doc. 6.2

The Secretariat introduced document SC54 Doc. 6.2. The Subcommittee supported the Secretariat's proposal for a costed work programme for the triennium 2009-2011.

12. Financial matters

12.1 Report for 2005 .....SC54 Doc. 12.1

The Secretariat introduced document SC54 Doc. 12.1. The Subcommittee noted the report.

12.2 Estimated expenditures for 2006.....SC54 Doc. 12.2

The Secretariat introduced document SC54 Doc. 12.2. The Subcommittee noted the Secretariat's request to increase the 2006 budget by USD 359,001 to cover the increased staff costs but further discussion on this issue was deferred to the Standing Committee.

12.3 Collection of arrears.....SC54 Doc. 12.3 (Rev. 1)

The Secretariat introduced document SC54 Doc. 12.3 (Rev. 1). The Subcommittee noted the report on Parties' arrears to the CITES Trust Fund.