

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES
OF WILD FAUNA AND FLORA

Forty-fifth meeting of the Standing Committee
Paris (France), 19-22 June 2001

Financial and administrative matters

IDENTIFICATION OF DISCRETE PROGRAMMES, CURRENTLY FUNDED
FROM THE TRUST FUND, THAT CAN BE DELETED
FROM THE NEXT TRIENNIUM BUDGET (CONF. 11.2)

1. This document has been prepared by the CITES Secretariat.
2. In Resolution Conf. 11.2, the Conference of the Parties *"DIRECTS the Secretariat, in association with the Standing Committee, to identify one-off and discrete programmes that conclude before or soon after 2002 with a view to allocating the freed-up resources to future funding"*.
3. The following programmes conclude during the 2001-2002 biennium:

2111 – CITES listserver (CHF 24,000)

The CITES listserver will be established during the 2001-2002 biennium. Hence, the CHF 12,000 per annum allocated to the listserver project in 2001 and 2002 will no longer be required since the ongoing maintenance of the server will be incorporated into the website maintenance costs in the next triennium.

3304 – Criteria Working Group (CHF 265,000)

Since the Criteria Working Group will have concluded its work by CoP12, this budget line can be removed from the CITES Trust Fund in the next triennium.

5203 – Permits on security paper (CHF 50,000)

The service of printing is now provided to the Parties only when external funding is available (see Decision 11.134). This budget line can therefore be removed from the CITES Trust Fund in the next triennium.