Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
2023				
Animal Welfare Institute	Contribution towards the International Experts Workshop on Non- detriment findings	B-5		5,000
China	Contribution towards (1)CITES and Livelihoods (2)UNIA Baeza 14th Master,s programme in 2024 (3)CITES Training for African countries	D-9, E-10, D-7		86,483
Conservation Force	Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards	B-6		15,000
Dallas Safari Club Foundation	Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards	B-6		15,000
Germany	Contribution towards "Guidance for making CITES Non-detriment findings" (EUR 143,058.00)	B-5	222,141	11,223,141
	Contribution towards CITES TreeSpecies Project	E-18	11,001,000	
Hong Kong SAR (China)	Contribution towards: (1) Demand reduction to combat illegal trade; (2) Enforcement-related activities in Asia; & (3) Activities on CITES and livelihoods for use in 2023 and beyond (HKD 1,000,000)	C, D, & E		127,129
Japan	Contribution towards support for the MIKE Namibia project 2022 / 2023	E-19	52,607	
	Contribution towards the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe	E-19	13,157	106,815
	Contribution towards Phase II of the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe	E-19	41,051	
Monaco	Contribution towards the implementation of Decision 18.229 on Seahorses "Hippocampus spp" for 2022 (EUR 30,000)	B-6	31,323	
	Contribution to support Implementation of decision 19.228 on Hippocampus Spp	C-4	31,843	116,239
	Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030	C1,C-4,C-5, C-6	53,073	

Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
Netherlands	Contribution towards African lions (Dec. 19.205 – 19.210)/ translation of NDF guidance	E-17	14,973	
	Contribution towardsWildlife crime linked to the internet (Dec. 19.81-19.83.	E-17	89,973	321,291
	Contribution towards Demand reduction to combat illegal trade (Dec. 19.55-19.57)	E-17	49,973	
	Implementation of the priority recommendations from the reviews of the ETIS programme	E-17	166,372.01	
Sweden	Contribution towards the implementation of Decision 18.256 (Rev. CoP19) to enhance and develop knowledge and tools with regards to the Songbird Trade	B-6		170,000
Switzerland	Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E (CHF 1,000,000)	B, C, D,& E	1,106,195	1,106,195
Wildlife Conservation Society	Contribution towards the workshop on transport of live specimens including costs for online platforms, interpreters and other related costs to organize the event	E-8		15,000
United Kingdom	Contribution towards support on Post CoP implementation of CITES decisions and Programme of Work (GBP 600,000)	B, C, D,& E	742,574	
	Contribution towards the International Consortium on Combating Wildlife Crime (ICCWC) Strategic Vision 2030 (GBP 1,000,000)	C-6	3,455,933	4,322,962
	Contribution towards the implementation of the Decisions in UK's CoP19 Doc. 43.2, Decisions 19.135-139 on Non-Detriment findings (GBP 100,000)	B-5	124,455	
US Fish and Wildlife Service	Contribution towards CoP17 decision and resolution activities	B, C, D,& E		540,450
United State of America	National Oceanic And Atmospheric Administration(NOAA)	B-6		198,880
United State of America	2023 contribution towards CITES	B, C, D,& E		145,106
Various observer organizations	Registration fees for AC32 ,PC26& SC77	A-3		32,965

Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
	Sub-Total 2023			18,547,656
2024				
China	Contributions towards Various CITES activities :	D-9	10,000	
	<ul><li>(1) CITES and Livelihoods</li><li>(2) UNIA BAEZA 14th Master's Programme in 2026</li><li>(3) CITES training for African countries for Asia and Latin America</li></ul>	E10	35,000	90,000
	(10) 011 20 1111111 (10) 1111 (10) 1111 (10) 1111 (10) 1111	D-7	45,000	
European Union	Implementation of CITES CoP19 decisions adopted at CoP19 (2nd instalment)	B-6,C-4,D-7,E-8	1,655,476	
	Contribution to Support to the New MIKES Programme for 2025-2029 (1st instalment)	E-17	591,673	2,438,577
	Implementation of the Action "Supporting sustainable management of endagered tree species and conservation of African Elephant" (final instalment)	E-18	191,428	
Germany	Contribution towards "Guidance for making CITES Non-detriment findings" (EUR 143,058.00)	B-5	236,866	428,209
	Contribution towards African Elephant dialogue meeting (EUR 64,396)	E-8	70,724	
	Contributions towards IATA regulations for the transportation of live specimens (EUR 42,488)	E-8	43,891	
	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) (EUR 75,000)	A-1	76,728	
Monaco	Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030 (2nd instalment)	C1,C-4,C-5, C-6	53,748	53,748
Slovakia	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) ( EUR 10,000)	A-1	10,931	10,931
Switzerland	Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E, year 2024 (CHF 1,000,000)	B, C, D,& E	1,103,753	1,103,753
United Kingdom	Contribution towards implementing various CoP decisions (GBP 100,000)	B, C, D,& E	125,799	125,799
Various observer organizations	Registration fees for AC33 and PC27	A-3, A-4		9,093

Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
Various observer organizations	Registration fees for SC78	A-2		9,030
	Sub-Total 2024			4,269,140
	T O T A L for 2023 & 2024		-	22,816,797