| Country/ Organization            | Description   | 2023-2025<br>Programme of<br>Work Activity<br>No. | Sub-totals | Total amounts received |
|----------------------------------|---|---|------------|------------------------|
| 2023                             |   |   |            |                        |
| Animal Welfare Institute         | Contribution towards the International Experts<br>Workshop on Non-detriment findings  | B-5   |            | 5,000                  |
| China                            | Contribution towards (1) CITES and Livelihoods (2) UNIA Baeza 14th Master's programme in 2024 (3) CITES Training for African countries                                    | D-9, E-10, D-7                                    |            | 86,483                 |
| Conservation Force               | Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards  | B-6   |            | 15,000                 |
| Dallas Safari Club<br>Foundation | Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards  | B-6   |            | 15,000                 |
| Germany                          | Contribution towards "Guidance for making CITES<br>Non-detriment findings" (EUR 143,058.00)   | B-5   | 222,141    | 11,223,141             |
|                                  | Contribution towards CITES Tree Species Project (EUR 10,000,000)  | E-18  | 11,001,000 |                        |
| Hong Kong SAR (China)            | Contribution towards: (1) Demand reduction to combat illegal trade; (2) Enforcement-related activities in Asia; & (3) Activities on CITES and livelihoods (HKD 1,000,000) | C, D, & E   |            | 127,129                |
| Japan                            | Contribution towards support for the MIKE Namibia project 2022 / 2023   | E-19  | 52,607     |                        |
|                                  | Contribution towards the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe  | E-19  | 13,157     | 106,815                |
|                                  | Contribution towards Phase II of the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe  | E-19  | 41,051     |                        |
|                                  | Contribution towards the implementation of Decision 18.229 on Seahorses "Hippocampus spp" for 2022 (EUR 30,000)   | B-6   | 31,323     |                        |

| Country/ Organization            | Description   | 2023-2025<br>Programme of<br>Work Activity<br>No. | Sub-totals | Total amounts received |
|----------------------------------|---|---|------------|------------------------|
| Monaco                           | Contribution to support Implementation of decision<br>19.228 on Hippocampus Spp (EUR 30,000)  | C- <b>4</b>                                       | 31,843     | 116,239                |
|                                  | Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030 (EUR 50,000)   | C1,C-4,C-5, C-6                                   | 53,073     |                        |
| Netherlands                      | Contribution towards African lions (Dec. 19.205 – 19.210) / translation of NDF guidance   | E-17  | 14,973     |                        |
|                                  | Contribution towardsWildlife crime linked to the internet (Dec. 19.81-19.83.  | E-17  | 89,973     |                        |
|                                  | Contribution towards Demand reduction to combat illegal trade (Dec. 19.55-19.57)  | E-17  | 49,973     | 321,291                |
|                                  | Implementation of the priority recommendations from the reviews of the ETIS programme   | E-17  | 166,372.01 |                        |
| Sweden                           | Contribution towards the implementation of Decision 18.256 (Rev. CoP19) to enhance and develop knowledge and tools with regards to the Songbird Trade             | B-6   |            | 170,000                |
| Switzerland                      | Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E (CHF 1,000,000)   | B, C, D,& E                                       | 1,106,195  | 1,106,195              |
| Wildlife Conservation<br>Society | Contribution towards the workshop on transport of live specimens including costs for online platforms, interpreters and other related costs to organize the event | E-8   |            | 15,000                 |
|                                  | Contribution towards support on Post CoP implementation of CITES decisions and Programme of Work (GBP 600,000)  | B, C, D,& E                                       | 742,574    |                        |
| United Kingdom                   | Contribution towards the International Consortium on Combating Wildlife Crime (ICCWC) Strategic Vision 2030 (GBP 1,000,000)                                       | C-6   | 3,455,933  | 4,322,962              |

| Country/ Organization  | Description  | 2023-2025<br>Programme of<br>Work Activity<br>No. | Sub-totals | Total amounts received |
|--|--|---|------------|------------------------|
|  | Contribution towards the implementation of the Decisions in UK's CoP19 Doc. 43.2, Decisions 19.135-139 on Non-Detriment findings (GBP 100,000) | B-5   | 124,455    |                        |
| US Fish and Wildlife<br>Service                                    | Contribution towards CoP17 decision and resolution activities  | B, C, D,& E                                       |            | 540,450                |
| US National Oceanic &<br>Atmospheric<br>Administration<br>(USNOAA) | Strenghening CITES implementation for selected marine species  | B-6   |            | 198,880                |
| United State of America  | Contribution towards various CITES activites for 2023  | to be determined                                  |            | 145,106                |
| Various observer organizations                                     | Registration fees for AC32, PC26 & SC77  | A-3   |            | 32,965                 |
|  | Sub-Total 2023   |   |            | 18,547,656             |
| 2024   |  |   |            |                        |
| Germany  | Contribution towards "Guidance for making CITES Non-detriment findings" (EUR 143,058.00)   | B-5   | 236,866    | 307,591                |
|  | Contribution towards African Elephant dialogue meeting EUR 64,396  | E-18  | 70,724     |                        |
| Monaco   | Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030 (EUR 50,000)                        | C1,C-4,C-5, C-6                                   | 53,748     | 53,748                 |
| Slovakia   | Contribution towards the Sponsored Delegates<br>Project for the 20th meeting of the Conference of the<br>Parties to CITES CoP20 (EUR 10,000)   | A-1   | 10,931     | 10,931                 |

| Country/ Organization             | Description   | 2023-2025<br>Programme of<br>Work Activity<br>No. | Sub-totals | Total amounts received |
|-----------------------------------|---|---|------------|------------------------|
| Switzerland                       | Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E (CHF 1,000,000) | B, C, D,& E                                       | 1,103,753  | 1,103,753              |
| United Kingdom                    | contribution towards implementing valid Decisions after CoP19 (GBP 100,000)                             | B, C, D,& E                                       | 125,799    | 125,799                |
| Various observer<br>organizations | Registration fees for AC33, PC27 & SC77   | A-3   |            | 9,093                  |
| Sub-Total 2024                    |   |   |            | 1,610,915              |
|                                   | T O T A L for 2023 & 2024   |   |            | 20,158,571             |