

Support to CITES Activities (QTL) for 2014-2016
(This is a sample presentation to illustrate how the budget for support to
CITES activities (QTL) will be introduced at CoP16)

Budget line	Description	2014	2015	2016
10	Personnel Component			
1200	Consultants			
1201	Consultancy for related to scientific support			
1202	Consultancy related to enforcement			
1203	Consultancy related to legal affairs			
1204	Consultancy related to KM and outreach			
1220	General consultancy	0	0	0
1299	Total, Consultants	0	0	0
1300	Administrative support			
1301	Team Assistant - Capacity Building			
1302	Research Assistant			
1320	Temporary assistance			
1399	Total, Administrative Support	0	0	0
1600	Travel on Official Business			
1601	Travel related to scientific support			
1602	Travel related to enforcement matters			
1603	Travel related to legislation and compliance			
1604	Travel related to capacity building			
1605	Travel related to KM and outreach			
1699	Total, Travel on Official Business	0	0	0
10	Total, Personnel Component	0	0	0
20	Sub-contract Component			
2101	CoP16 Decision - Scientific support			
2102	CoP16 Decision - Enforcement			
2103	CoP16 Decision - Legislation and compliance			
2104	CoP16 Decision - Capacity building			
2105	CoP16 Decision - KM and outreach			
20	Total, Sub-contract Component	0	0	0
30	Meetings and Training Component			
3200	Group Training			
3201	CB workshop			
3299	Total, Group Training	0	0	0
3300	Meetings			
3301				
3302				
3399	Total, Meetings	0	0	0
30	Total, Meetings and Training Component	0	0	0
Total Direct Costs		0	0	0
Programme Support Costs (13%)		0	0	0
TOTAL COSTS		0	0	0